

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of December 31, 2010

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Congregations	65	64	-1	-1.54	
Congregations - Organized	64	63	-1	-1.56	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	51	47	-4	-7.84	
Baptized Members	15,345	14,672	-673	-4.39	Baptized Members (/64) 229.25
Confirmed Members	11,684	11,008	-676	-5.79	Confirmed Members (/64) 172.00
 Analysis of Membership Gains and Losses					 Percent of Congregations Reporting the Congregation's Specialty Program/Activity on 2010 Form A
Baptized Members -- Received					
By Baptism - Children Under 16	125	108	-17	-13.60	Worship..... 42.55
By Baptism - Adults 16 and Older	16	22	6	37.50	Music..... 17.02
By Affirmation of Faith	90	94	4	4.44	Christian Education for Those 15 or Younger..... 2.13
By Transfer	193	89	-104	-53.89	Other Activities for Children.. 0.00
From Other Sources and Stat Adjs	66	29	-37	-56.06	Confirmation Ministry..... 2.22
Baptized Members -- Total Received	490	342	-148	-30.20	Christian Ed. for Those 16-19.. 0.00
Baptized Members -- Removed					Other Activies for those 16-19. 0.00
By Death	152	158	6	3.95	Bible Study or Other Adult Christian Education.... 10.64
By Transfer	109	85	-24	-22.02	Prayer, Meditation or Spiritual Development Activities..... 4.35
From Other Sources and Stat Adjs	549	401	-148	-26.96	Fellowship or Other Social Activities..... 19.15
Baptized Members -- Total Removed	810	644	-166	-20.49	Support Groups (Bereavement, Divorce, 12-Step)..... 0.00
Baptized Members Confirmed	107	69	-38	-35.51	Evangelism or Recruitment Activities..... 2.13
Active Participants	6,515	6,173	-342	-5.25	Stewardship..... 2.17
Average Weekly Worship Attendance					Identifying and Using the Spiritual Gifts of Active Participants..... 6.38
Total Weekly Worship Attendance	3,592	3,115	-477	-13.28	Social Justice Activities..... 0.00
Avg Sunday Attendance per Cong	55	49	-6	-10.91	Community Service Activites.... 29.79
PCT Bapt Mbrs Attending Worship	23.40	21.23	-2.17	-9.27	

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Summary of Financial Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Total Receipts	7,160,213	6,635,618	-539,820	-7.33	Total Receipts (/64) 103,681.53
Total Disbursements	7,541,215	6,673,866	-867,349	-11.50	Total Disburse (/64) 104,279.16
Assets, Value on December 31	84,832,471	89,725,191	4,892,720	5.77	Assets Val 12/31 (/64) 1,401,956.11
Total Indebtedness on Dec 31	1,501,176	291,773	-1,209,403	-80.56	Total Indebtedness (/6) 48,628.83
Number of Requests Received	12	10	-2	-16.67	Number of Requests / 100 Deaths 6.33
Total Value of Bequests Received	202,743	204,148	1,405	0.69	Average Value per Bequest 20,414.80
Projected Mission Support	519,005	524,156	5,151	0.99	
Average Total Giving / Bapt Member	369.50	353.64	-15.86	-4.29	Percent--Indebtedness / Assets 0.33
Average Total Giving / Conf Member	485.28	471.35	-13.93	-2.87	Percent--CongsWith No Debt 90.63

Detail of Financial Statistics

Receipts

Regular Giving by Members	4,963,208	4,729,557	-233,651	-4.71
Designated Giving By Members	706,904	459,053	-247,851	-35.06
Earned Income (any source)	786,990	801,795	14,805	1.88
Grants (any source)	33,282	61,076	27,794	83.51
All Other Receipts	669,829	568,912	-100,917	-15.07

Disbursements

Current Operating Expenses	5,738,940	5,290,006	-448,934	-7.82
Capital Improvements	540,381	277,958	-262,423	-48.56
Payment on Debts	218,781	109,383	-109,398	-50.00
Mission Support	633,427	553,859	-79,568	-12.56
Non-Mission Support Benevolence	352,315	338,403	-13,912	-3.95
Other Expenses & Realized Losses	57,371	104,257	46,886	81.72

Percent of Total Disbursements

Current Operating Expenses	79.26
Capital Improvements	4.16
Payments on Debts	1.64
Mission Support	8.30
Non-Mission Support Benevolence	5.07
Other Expenses & Realized Losses	1.56

Assets, Value on December 31

Church Real Estate	67,938,177	71,951,985	4,013,808	5.91
Endowment and Memorial Funds	11,469,831	12,048,913	579,082	5.05
Cash, Savings, Bonds, etc	4,368,704	4,517,609	148,905	3.41
All Other Assets	1,055,759	1,206,684	150,925	14.30

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Congregations Reporting Ethnic Active Participants	Active Participants (2009)	Active Participants (2010)	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants
African American/Black	17	13	-4	-23.53	African American/Black 20.31
African National/African-Caribbean	New in 2010	0	-----	-----	African National/African-Caribbean 0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native 3.13
Arab/Middle Eastern	2	1	-1	-50.00	Arab/Middle Eastern 1.56
Asian/Pacific Islander	9	8	-1	-56.52	Asian/Pacific Islander 12.50
Latino/Hispanic	7	5	-2	-28.57	Latino/Hispanic 7.81
Multi-racial	10	10	0	0.00	Multi-racial 15.63
White/Caucasian	65	64	-1	-1.54	White/Caucasian 100.00
Other	0	2	2	0.00	Other 3.13

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	65	30	-35	-53.85	African American/Black	0.45
African National/African-Caribbean	New in 2010	0	-----	-----	African National/African-Caribbean	0.00
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	22	2	-20	-90.91	Arab/Middle Eastern	0.03
Asian/Pacific Islander	23	10	-13	-56.52	Asian/Pacific Islander	0.15
Latino/Hispanic	18	6	-12	-66.67	Latino/Hispanic	0.09
Multi-racial	22	19	-3	-13.64	Multi-racial	0.29
White/Caucasian	8,748	6,529	-2,219	-25.37	White/Caucasian	98.91
Other	0	3	3	0.00	Other	0.05

Distribution of Congregations by Size

Size of Congs	Congregations		-- Baptized Members		Congregations		-- Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1-175	37	57.81	3,019	20.58	46	71.88	3,811	34.62
Small	176-350	14	21.88	3,363	22.92	8	12.50	1,838	16.70
Moderately Small	351-500	5	7.81	2,125	14.48	7	10.94	2,929	26.61
Medium Sized	501-700	5	7.81	3,109	21.19	1	1.56	654	5.94
Moderately Large	701-950	2	3.13	1,648	11.23	1	1.56	783	7.11
Large	951-1,500	1	1.56	1,408	9.60	1	1.56	993	9.02
Very Large	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00