

Income

Synod Assembly 2010 :: Budget Worksheet
 Proposal for Revision of FY2010
 Proposal for FY2011

	A	B	C	D	E	F	G	H	I	J
1	2009	2009	2009	2009	2009	2010	2010		2011	
2	SA Approved	SA Revised	Actual	Variance	SA Approved	SC Adjusted	Change	SC Proposal	Change	
3	(SA, May '08)	(SA, June '09)			(SA, June '09)	(SC, Feb. '10)		(SC, April '10)		
4	Total Congregational Mission Support	\$682,500	\$665,771	\$611,983	-\$53,788	\$675,965	\$568,185	-\$107,780	\$568,185	\$0
5										
6	For ELCA	\$351,487	\$342,872	\$330,445	-\$12,427	\$348,122	\$255,683	-\$92,439	\$255,683	\$0
7	(Proportional Share)	51.5%	51.5%			51.5%	45.0%	-6.5%	45.0%	
8										
9										
10	For Synod	\$331,013	\$322,899	\$317,830	-\$5,069	\$327,843	\$312,502	-\$15,341	\$312,502	\$0
11	(Proportional Share)	48.5%	48.5%			48.5%	55.0%	6.5%	55.0%	
12										
13	Interest	\$8,000	\$8,000	\$12,053	\$4,053	\$8,000	\$8,000	\$0	\$8,000	\$0
14										
15	Unrestricted Savings	\$2,092	\$3,000	\$0	-\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
16										
17	TOTAL FOR SYNOD	\$341,105	\$333,899	\$329,883	-\$4,016	\$338,843	\$323,502	-\$15,341	\$323,502	\$0
18										
19										
20	TOTAL INCOME	\$692,592	\$676,771	\$624,036	-\$52,735	\$686,965	\$579,185	-\$107,780	\$579,185	\$0